



DEEPAK FERTILISERS AND PETROCHEMICALS CORPORATION LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER, 2010						(Rs. in Lacs)
Sr. No.	Particulars	Quarter Ended		Nine Months Ended		Year Ended
		31.12.2010 (Unaudited)	31.12.2009 (Unaudited)	31.12.2010 (Unaudited)	31.12.2009 (Unaudited)	31.03.2010 (Audited)
1	Sales	39,415	37,804	118,875	99,574	133,544
	Less: Excise Duty	2,382	1,596	6,529	4,432	6,476
	(a) Net Sales	37,033	36,208	112,346	95,142	127,068
	(b) Other Income from Operations (incl. realty income)	470	476	1,288	1,273	1,730
	Income from Operations	37,503	36,684	113,634	96,415	128,798
2	Expenditure					
	a) Decrease/(Increase) in Stock in Trade	(331)	395	(581)	(254)	(548)
	b) Consumption of Raw Materials	16,192	12,168	47,557	34,684	49,985
	c) Traded Goods Purchases	6,064	10,946	20,951	24,114	26,682
	d) Employee Cost	2,911	2,232	7,548	6,494	8,712
	e) Depreciation	1,837	1,712	5,208	4,802	6,433
	f) Other Expenditure	4,478	4,109	13,073	11,553	16,117
	Total	31,151	31,562	93,756	81,393	107,381
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	6,352	5,122	19,878	15,022	21,417
4	Other Income					
	- Dividend from Subsidiary	-	-	306	1,018	1,018
	- Others	821	655	2,098	2,686	3,472
5	Profit before Interest & Exceptional Items (3+4)	7,173	5,777	22,282	18,726	25,907
6	Less: Interest	1,138	1,165	3,153	3,440	4,633
7	Add: Exceptional Items	(338)	2,571	(338)	2,538	2,504
8	Profit from Ordinary Activities before tax (5-6+7)	5,697	7,183	18,791	17,824	23,778
9	Tax Expense	1,671	1,897	5,401	5,035	6,573
10	Net Profit from Ordinary Activities after Tax (8-9)	4,026	5,286	13,390	12,789	17,205
11	Extraordinary Items (net of tax expense)	-	-	-	-	-
12	Net Profit for the Period (10-11)	4,026	5,286	13,390	12,789	17,205
13	Paid-up Equity Share Capital (Face Value of Rs.10/- each)	8,820	8,820	8,820	8,820	8,820
14	Reserves excluding Revaluation Reserves	-	-	-	-	84,219
15	Earnings Per Share (EPS)					
	a) Basic and diluted EPS (before Extraordinary items)	4.56 *	5.99 *	15.18 *	14.50 *	19.51
	b) Basic and diluted EPS (after Extraordinary items)	4.56 *	5.99 *	15.18 *	14.50 *	19.51
16	Public Shareholding					
	- Number of Shares	50,617,188	50,617,188	50,617,188	50,617,188	50,617,188
	- Percentage of Shareholding (rounded off)	57	57	57	57	57
17	Promoters and Promoter Group Shareholding					
	a) Pledged/ Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares	-	-	-	-	-
	b) Non-Encumbered					
	- Number of Shares	37,587,755	37,587,755	37,587,755	37,587,755	37,587,755
	- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	100	100	100	100	100
	- Percentage of Shares (as a % of the total Share Capital of the Company)	43	43	43	43	43

* Non Annualised

NOTES:

- Exceptional items for the quarter represent Rs.338.09 lacs being cost of assets restructured in the real estate business (previous year's figures include gain of Rs.2571 lacs (net) arising out of sale of leasehold land net of cost of assets restructured in real estate business).
- Previous period's figures have been reclassified wherever necessary to conform to current period's classification.
- The above unaudited financial results for the quarter ended 31st December, 2010 have been subjected to a limited review by the statutory auditors of the Company.
- There was no investor complaint pending at the beginning of the quarter. The Company, during the quarter, received five complaints and the same have been resolved.

The above unaudited results were reviewed by the Audit Committee. The Board of Directors at its meeting held on 25th January, 2011 approved the same.

For DEEPAK FERTILISERS
AND PETROCHEMICALS CORP. LTD.

Place : Mumbai
Date : 25th January, 2011

S.C.MEHTA
Vice-Chairman & Managing Director

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED						(Rs. in Lacs)
Sr. No.	Particulars	Quarter Ended		Nine Months Ended		Year Ended
		31.12.2010 (Unaudited)	31.12.2009 (Unaudited)	31.12.2010 (Unaudited)	31.12.2009 (Unaudited)	31.03.2010 (Audited)
1	Segment Revenue					
	a) Chemicals					
	Manufactured	26,296	21,322	72,877	59,077	84,437
	Traded	-	19	-	804	809
	Total	26,296	21,341	72,877	59,881	85,246
	b) Fertilisers					
	Manufactured	4,879	4,485	19,493	10,734	15,349
	Traded	7,148	11,279	24,333	26,133	28,858
	Total	12,027	15,764	43,826	36,867	44,207
	c) Realty	275	330	893	1,005	1,399
	d) Others	50	46	570	657	737
	Total	38,648	37,481	118,166	98,410	131,589
	Less: Inter-Segment Revenue	1,145	797	4,532	1,995	2,791
	Net Sales/Income from Operations	37,503	36,684	113,634	96,415	128,798
2	Segment profit / (loss) before tax and interest from					
	a) Chemicals	7,992	6,389	21,915	18,377	26,423
	b) Fertilisers	425	474	3,095	1,763	1,621
	c) Realty	(133)	(130)	(420)	(289)	(388)
	d) Others	(47)	(49)	299	391	383
	Total	8,237	6,684	24,889	20,242	28,039
	Less: i) Interest	1,138	1,165	3,153	3,440	4,633
	ii) Other unallocable expenditure net of unallocable income	1,402	(1,664)	2,945	(1,022)	(372)
	Total Profit Before Tax from Ordinary Activities	5,697	7,183	18,791	17,824	23,778
3	Capital Employed					
	a) Chemicals	111,705	90,516	111,705	90,516	96,781
	b) Fertilisers	19,172	21,509	19,172	21,509	14,479
	c) Realty	23,834	23,823	23,834	23,823	22,284
	d) Others	3,975	4,217	3,975	4,217	4,216
	e) Unallocated	34,253	37,643	34,253	37,643	34,610
	Total	192,939	177,708	192,939	177,708	172,370
DETAILS OF ASSETS AND LIABILITIES						(Rs. in Lacs)
Sr No	Particulars	As on 31-12-2010		As on 31-03-2010		
		(Unaudited)	(Unaudited)	(Audited)	(Audited)	
1	Shareholders' Funds					
	(a) Capital	8,820	8,820	8,820	8,820	
	(b) Reserves and Surplus	97,650	84,220	84,220	84,220	
2	Loan Funds	77,931	73,120	73,120	73,120	
3	Deferred Tax Liability	8,538	6,210	6,210	6,210	
	Total	192,939	172,370	172,370	172,370	
4	Fixed Assets (net of accumulated depreciation)	90,641	75,873	75,873	75,873	
5	Capital Work-in-Progress	37,756	41,416	41,416	41,416	
6	Investments	19,829	15,577	15,577	15,577	
7	Current Assets, Loans And Advances					
	(a) Interest Accrued on Deposits	303	173	173	173	
	(b) Inventories	12,574	11,163	11,163	11,163	
	(c) Sundry Debtors	28,684	19,813	19,813	19,813	
	(d) Cash and Bank Balances	12,605	20,624	20,624	20,624	
	(e) Loans and Advances	8,557	10,895	10,895	10,895	
	Total	62,723	62,668	62,668	62,668	
8	Less: Current Liabilities and Provisions					
	(a) Liabilities	16,122	16,765	16,765	16,765	
	(b) Provisions	1,888	6,399	6,399	6,399	
	Total	18,010	23,164	23,164	23,164	
	Net Current Assets	44,713	39,504	39,504	39,504	
	Total	192,939	172,370	172,370	172,370	