



DEEPAK FERTILISERS AND PETROCHEMICALS CORPORATION LIMITED

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UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30TH JUNE, 2010				(Rs. in Lacs)
Sr. No.	Particulars	Quarter Ended		Year Ended
		30.6.2010 (Unaudited)	30.06.2009 (Unaudited)	31.03.2010 (Audited)
1	Sales	36,837	25,130	133,544
	Less: Excise Duty	2,103	1,289	6,476
	(a) Net Sales	34,734	23,841	127,068
	(b) Other Income from Operations (incl. realty income)	320	398	1,730
	Income from Operations	35,054	24,239	128,798
2	Expenditure			
	a) Decrease/(Increase) in Stock in Trade	(7,379)	(374)	(548)
	b) Consumption of Raw Materials	15,091	9,323	49,985
	c) Traded Goods Purchases	10,993	3,599	26,682
	d) Employee Cost	2,443	2,180	8,712
	e) Depreciation	1,667	1,494	6,433
	f) Other Expenditure	4,670	3,732	16,117
	Total	27,485	19,954	107,381
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	7,569	4,285	21,417
4	Other Income			
	-Dividend from Subsidiary	306	1,018	1,018
	-Others	586	1,399	3,472
5	Profit before Interest & Exceptional Items (3+4)	8,461	6,702	25,907
6	Less: Interest	1,111	1,242	4,633
7	Add: Exceptional Items	-	(16)	2,504
8	Profit from Ordinary Activities before tax (5-6+7)	7,350	5,444	23,778
9	Tax Expense	2,130	1,553	6,573
10	Net Profit from Ordinary Activities after Tax (8-9)	5,220	3,891	17,205
11	Extraordinary Items (net of tax expense)	-	-	-
12	Net Profit for the Period (10-11)	5,220	3,891	17,205
13	Paid-up Equity Share Capital (Face Value of Rs.10/- each)	8,820	8,820	8,820
14	Reserves excluding Revaluation Reserves	-	-	84,219
15	Earnings Per Share (EPS)			
	a) Basic and diluted EPS (before Extraordinary items)	5.92 *	4.41 *	19.51
	b) Basic and diluted EPS (after Extraordinary items)	5.92 *	4.41 *	19.51
16	Public Shareholding			
	- Number of Shares	50,617,188	50,617,188	50,617,188
	- Percentage of Shareholding (rounded off)	57	57	57
17	Promoters and Promoter Group Shareholding			
	a) Pledged/ Encumbered			
	- Number of Shares	-	-	-
	- Percentage of Shares	-	-	-
	b) Non-Encumbered			
	- Number of Shares	37,587,755	37,587,755	37,587,755
	-Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	100	100	100
	-Percentage of Shares (as a % of the total Share Capital of the Company)	43	43	43

* Non Annualised

NOTES :

1. Previous period's figures have been regrouped wherever necessary to conform to current period's figures.
2. The above unaudited financial results for the quarter ended 30th June, 2010 have been reviewed by the Statutory Auditors of the Company.
3. There was no investor complaint pending at the beginning of the quarter. The Company, did not receive any complaints during the quarter.

The above unaudited results were reviewed by the Audit Committee. The Board of Directors at its meeting held on 22nd July, 2010 approved the same.

**For DEEPAK FERTILISERS
AND PETROCHEMICALS CORP. LTD.**

Place : Pune
Date : 22 July, 2010

**S.C.MEHTA
Vice-Chairman & Managing Director**

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED				(Rs. in Lacs)
Sr. No.	Particulars	Quarter Ended		Year Ended
		30.06.2010 (Unaudited)	30.06.2009 (Unaudited)	31.03.2010 (Audited)
1	Segment Revenue			
	a) Chemicals			
	Manufactured	23,117	16,902	84,437
	Traded	-	606	809
	Total	23,117	17,508	85,246
	b) Fertilisers			
	Manufactured	7,338	2,254	15,349
	Traded	5,542	4,177	28,858
	Total	12,880	6,431	44,207
	c) Realty	308	356	1,399
	d) Others	314	352	737
	Total	36,619	24,647	131,589
	Less :Inter-Segment Revenue	1,565	408	2,791
	Net Sales/Income from Operations	35,054	24,239	128,798
2	Segment profit / (loss) before tax and interest from			
	a) Chemicals	7,784	5,594	26,423
	b) Fertilisers	1,477	515	1,621
	c) Realty	(204)	(48)	(388)
	d) Others	227	265	383
	Total	9,284	6,326	28,039
	Less: i) Interest	1,111	1,242	4,633
	ii) Other unallocable expenditure net of unallocable income	823	(360)	(372)
	Total Profit Before Tax from Ordinary Activities	7,350	5,444	23,778
3	Capital Employed			
	a) Chemicals	100,526	75,119	96,781
	b) Fertilisers	25,084	15,630	14,479
	c) Realty	22,537	23,471	22,284
	d) Others	4,388	4,607	4,216
	e) Unallocated	24,640	29,114	34,610
	Total	177,175	147,941	172,370

DETAILS OF ASSETS AND LIABILITIES

Sr No	Particulars	(Rs. in Lacs)		
		As on 30-06-2010 (Unaudited)	As on 30-06-2009 (Unaudited)	As on 31-03-2010 (Audited)
1	Shareholders' Funds			
	(a) Capital	8,820	8,820	8,820
	(b) Reserves and Surplus	89,450	75,378	84,220
2	Loan Funds	71,868	56,967	73,120
3	Deferred Tax Liability	7,052	6,815	6,210
	Total	177,190	147,980	172,370
4	Fixed Assets (net of accumulated depreciation)	74,218	71,135	75,873
5	Capital Work-in-Progress	46,878	29,076	41,416
6	Investments	18,542	29,646	15,577
7	Current Assets, Loans And Advances			
	(a) Interest Accrued on Deposits	306	207	173
	(b) Inventories	17,587	13,153	11,163
	(c) Sundry Debtors	25,412	17,968	19,813
	(d) Cash and Bank Balances	9,216	1,662	20,624
	(e) Loans and Advances	13,236	11,337	10,895
	Total	65,757	44,327	62,668
8	Less: Current Liabilities and Provisions			
	(a) Liabilities	21,320	19,631	16,765
	(b) Provisions	6,900	6,612	6,399
	Total	28,220	26,243	23,164
	Net Current Assets	37,537	18,084	39,504
9	Misc Exp. (not written off)	-	38	-
	Total	177,175	147,979	172,370