



DEEPAK FERTILISERS AND PETROCHEMICALS CORPORATION LIMITED

Regd. Office : Opp. Golf Course, Shastri Nagar, Yerawada, Pune-411 006. Website: www.deepakgroup.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2005				SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED					
(Rs. In Lacs)				(Rs. In Lacs)					
Sr. No.	Particulars	Quarter Ended		Year Ended	Sr. No.	Particulars	Quarter Ended		Year ended
		30.06.2005 (Unaudited)	30.06.2004 (Unaudited)	31.03.2005 (Audited)			30.06.2005 (Unaudited)	30.06.2004 (Unaudited)	31.03.2005 (Audited)
1	Sales	15,146	12,359	52,939	1	Segment Revenue			
	Less: Excise	1,319	1,163	5,122	a)	Chemicals			
	Net Sales	13,827	11,196	47,817		Manufactured	8,299	7,269	32,013
2	a) Other Income -Segment Related	115	44	583		Traded	2,127	549	5,079
	b) -Unallocated	309	415	1,695		Total	10,426	7,818	37,092
	sub-total other income	424	459	2,278	b)	Fertilisers			
	Total Revenue	14,251	11,655	50,095		Manufactured	962	2,433	6,777
3	Total Expenditure					Traded	2,761	1,536	6,236
	a) Decrease/(Increase) in Stock in Trade	(422)	(398)	83		Total	3,723	3,969	13,013
	b) Consumption of Raw Materials	2,390	4,107	13,645	c)	Others			
	c) Staff Cost	1,152	927	4,046		Traded	-	-	-
	d) Traded Goods Purchases	5,133	2,006	10,609		Total	14,149	11,787	50,105
	e) Other Expenditure	1,752	1,998	6,935		Less :Inter Segment Revenue	207	547	1,705
		10,005	8,640	35,318		Net Sales/Income from Operations	13,942	11,240	48,400
4	Interest	136	216	865	2	Segment profit / (loss)			
5	Depreciation	784	749	3,111		before tax and interest from			
6	Extraordinary items	11	-	(445)	a)	Chemicals	4,473	3,195	15,500
7	Profit before Tax (1+2-3-4-5-6)	3,315	2,050	11,246	b)	Fertilisers	(573)	(713)	(2,701)
8	Provision for taxation				c)	Others	(35)	-	(84)
	a) Current Tax	1,064	688	4,052		Total	3,865	2,482	12,715
	b) Deferred Tax	(32)	42	(781)		Less:			
	c) Fringe Benefit Tax	21	-	-	i)	Interest	136	216	865
	sub-total	1,053	730	3,271	ii)	Other unallocable expenditure	414	216	604
9	Net Profit (7-8)	2,262	1,320	7,975		net of unallocable income			
10	Paid-up Equity Share Capital (Face Value of Rs.10/- each)	8,820	8,820	8,820		Total Profit Before Tax	3,315	2,050	11,246
11	Reserves excluding revaluation reserves	-	-	43,607	3	Capital Employed			
		*	*		a)	Chemicals	28,366	24,892	26,782
12	Basic and diluted EPS (Rs.)	2.56	1.50	9.04	b)	Fertilisers	7,109	6,453	8,109
13	Aggregate of Non - Promoter Shareholding				c)	Others	4,083 **	3,780 **	4,031 **
	- Number of Shares	52,045,606	52,809,918	52,045,606	d)	Unallocated	37,614	32,787	27,698
	- Percentage of Shareholding	59.01	59.87	59.01		Total	77,172	67,912	66,620

* Non Annualised

**Represents capital work-in-progress in respect of real estate business.

NOTES :

- The Government of India (GOI) has notified the subsidy on fertilisers for the period January, 2005 to March, 2005 by circular dated 7th June 2005 and impact of the same has been considered in the unaudited results for quarter ended 30th June, 2005. GOI is yet to notify final subsidy on fertilisers for the current quarter and hence the amount of subsidy is based on provisional figures.
- Extraordinary items for the quarter ended 30th June, 2005 represent amortisation of VRS Compensation paid.
- The above unaudited financial results for the quarter ended 30th June, 2005 were reviewed by the Statutory Auditors of the Company.
- There was no investor complaint pending at the beginning of the quarter. The Company, during the quarter, received three investor complaints and all of them have been resolved.

The above unaudited financial results were considered and taken on record by the Board of Directors at its meeting held on 19th July, 2005.

For DEEPAK FERTILISERS
AND PETROCHEMICALS CORP. LTD.

Place : Pune
Date : 19th July, 2005

S. C. MEHTA
MANAGING DIRECTOR