



# DEEPAK FERTILISERS AND PETROCHEMICALS CORPORATION LIMITED

Regd. Office : Opp. Golf Course, Shastri Nagar, Yerawada, Pune-411 006. Website: www.dfpci.com, Investors relation contact: investorgrievance@deepakfertilisers.com

AUDITED FINANCIAL RESULTS FOR YEAR ENDED 31ST MARCH, 2009							(Rs. in Lacs)	
Sr. No.	Particulars	Quarter Ended		Year Ended		Consolidated		
		31.03.2009	31.03.2008	31.03.2009	31.03.2008	31.03.2009	31.03.2008	
		(Unaudited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)	
1	Sales	34,229	35,953	147,257	113,701	155,274	123,118	
	Less: Excise Duty	1,498	2,932	8,445	9,612	9,415	10,572	
	(a) Net Sales	32,731	33,021	138,812	104,089	145,859	112,546	
	(b) Other Income from Operations (incl. realty income)	564	692	2,398	1,902	2,398	1,902	
	Income from Operations	33,295	33,713	141,210	105,991	148,257	114,448	
2	Expenditure							
	a) Decrease/(Increase) in Stock in Trade	4,436	(755)	768	2,352	785	2,330	
	b) Consumption of Raw Materials	6,983	9,504	44,352	33,220	48,066	36,109	
	c) Traded Goods Purchases	9,976	13,380	44,283	34,238	44,510	36,910	
	d) Employee Cost	2,267	1,781	7,579	5,786	7,829	5,994	
	e) Depreciation	1,277	1,191	5,238	4,471	5,933	5,154	
	f) Other Expenditure	2,830	3,427	17,012	11,042	17,904	11,886	
	g) Total	27,769	28,528	119,232	91,109	125,027	98,383	
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	5,526	5,185	21,978	14,882	23,230	16,065	
4	Other Income							
	- Dividend from Subsidiary	-	-	1918	18	-	-	
	- Others	413	162	1682	2122	1,807	2,614	
5	Profit before Interest & Exceptional Items (3+4)	5,939	5,347	25,578	17,022	25,037	18,679	
6	Interest	790	414	4,047	1,595	4,070	1,706	
7	Profit after Interest but before Exceptional items (5-6)	5,149	4,933	21,531	15,427	20,967	16,973	
8	Exceptional Items	(17)	(57)	(331)	(276)	(276)	(276)	
9	Profit from Ordinary Activities before tax (7+8)	5,132	4,876	21,200	15,151	20,636	16,697	
10	Tax Expense							
	a) Current Tax	987	1,904	5,873	5,408	6,510	6,111	
	b) Deferred Tax	137	(191)	337	(376)	306	(402)	
	c) Fringe Benefit Tax	45	29	120	92	122	93	
	Total Tax Expense	1,169	1,742	6,330	5,124	6,938	5,802	
11	Net Profit from Ordinary Activities after Tax (9-10)	3,963	3,134	14,870	10,027	13,698	10,895	
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-	
13	Net Profit for the Period (11-12)	3,963	3,134	14,870	10,027	13,698	10,895	
14	Paid-up Equity Share Capital (Face Value of Rs.10/- each)	8,820	8,820	8,820	8,820	8,820	8,820	
15	Reserves excluding Revaluation Reserves	-	-	71,491	61,060	70,904	61,652	
16	Earnings Per Share (EPS)							
	a) Basic and diluted EPS (before Extraordinary items)	4.49 *	3.55 *	16.86	11.37	15.53	12.35	
	b) Basic and diluted EPS (after Extraordinary items)	4.49 *	3.55 *	16.86	11.37	15.53	12.35	
17	Public Shareholding							
	- Number of Shares	50,617,188	51,150,300	50,617,188	51,150,300	50,617,188	51,150,300	
	- Percentage of Shareholding (rounded off)	57	58	57	58	57	58	
18	Promoters and Promoter Group Shareholding							
	a) Pledged/ Encumbered							
	- Number of Shares	-	-	-	-	-	-	
	- Percentage of Shares	-	-	-	-	-	-	
	b) Non-Encumbered							
	- Number of Shares	37,587,755	-	37,587,755	-	37,587,755	-	
	- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	100	-	100	-	100	-	
	- Percentage of Shares (as a % of the total Share Capital of the Company)	43	-	43	-	43	-	

\* Non Annualised

## NOTES :

- The Government of India is yet to notify final subsidy on fertilisers for March, 2009 and hence the amount of subsidy is accounted for on the basis of provisional figures/ estimate as per the subsidy policy.
- Exceptional item for the quarter represents Rs.16.48 lacs towards amortisation of VRS Compensation paid.
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The Accounting Standard 11 on Effects of Changes in Foreign Exchange rates has been amended vide Companies (Accounting Standards) Amendment Rules, 2009 giving an option to the Company to capitalise the effect of foreign currency translation / variance per

- The Board of Directors has recommended dividend of 40% i.e. Rs.4.00 (Previous Year Rs. 3.50) per Share on Equity Shares (face value of Rs. 10 each) of the Company for the year ended 31st March, 2009
- There was no investor complaint pending at the beginning of the quarter. The Company, during the quarter, received three investor complaints and the same have been resolved.
- Previous year's figures have been regrouped wherever necessary to conform to current year's figures.

The above audited results were reviewed by the Audit Committee. The Board of Directors at its meeting held on 20th May, 2009 approved the same.

Place : Mumbai  
Date : 20th May, 2009

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED							(Rs. In Lacs)	
Sr. No.	Particulars	Quarter Ended		Year Ended		Consolidated		
		31.03.2009	31.03.2008	31.03.2009	31.03.2008	31.03.2009	31.03.2008	
		(Unaudited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)	
1	Segment Revenue							
	a) Chemicals							
	Manufactured	16,573	19,978	72,374	65,371	79,185	71,051	
	Traded	169	4,172	10,356	10,721	10,592	13,498	
	Total	16,742	24,150	82,730	76,092	89,777	84,549	
	b) Fertilisers							
	Manufactured	1,323	291	16,519	3,777	16,519	3,777	
	Traded	14,811	8,765	41,161	26,039	41,161	26,039	
	Total	16,134	9,056	57,680	29,816	57,680	29,816	
	c) Realty	461	267	1,592	457	1,592	457	
	d) Others	64	231	789	475	789	475	
	Total	33,401	33,704	142,791	106,840	149,838	115,297	
	Less : Inter Segment Revenue	106	(9)	1,581	849	1,581	849	
	Net Sales/Income from Operations	33,295	33,713	141,210	105,991	148,257	114,448	
2	Segment profit / (loss) before tax and interest from							
	a) Chemicals	5,252	6,235	25,440	19,293	26,693	20,472	
	b) Fertilisers	69	(29)	1,854	(1,001)	1,854	(1,001)	
	c) Realty	387	97	324	49	324	49	
	d) Others	(27)	164	481	216	481	216	
	Total	5,681	6,467	28,099	18,557	29,352	19,736	
	Less:							
	i) Interest	790	414	4,047	1,595	4,070	1,706	
	ii) Other unallocable expenditure net of unallocable income	(241)	1,177	2,852	1,811	4,646	1,333	
	Total Profit Before Tax from Ordinary Activities	5,132	4,876	21,200	15,151	20,636	16,697	
3	Capital Employed							
	a) Chemicals	67,945	58,144	67,945	58,144	75,029	66,260	
	b) Fertilisers	19,185	8,165	19,185	8,165	19,185	8,165	
	c) Realty	24,476	19,488	24,476	19,488	24,476	19,488	
	d) Others	4,445	4,858	4,445	4,858	4,445	4,858	
	e) Unallocated	31,486	20,211	31,486	20,211	25,533	14,555	
	Total	147,537	110,866	147,537	110,866	148,668	113,326	

For DEEPAK FERTILISERS  
AND PETROCHEMICALS CORP. LTD.

S.C.MEHTA  
Vice-Chairman & Managing Director