

**DEEPAK FERTILISERS AND PETROCHEMICALS CORPORATION LIMITED**

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\*CIN: L24121MH1979PLC021360

PART I					(Rs. in Lacs)
STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2015					
Sr. No.	Particulars	Quarter Ended		Year Ended	
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
(Refer Notes Below)		(Unaudited)	(Unaudited) Refer Note No 5	(Unaudited)	(Audited)
1	<b>Income from Operations</b>				
	(a) Net Sales / Income from Operations (Net of excise duty)	106,515	92,325	93,945	368,358
	(b) Other Income from Operations (incl. reality income)	703	770	559	2,819
	<b>Total Income from Operations (Net)</b>	<b>107,218</b>	<b>93,095</b>	<b>94,504</b>	<b>371,177</b>
2	<b>Expenses</b>				
	(a) Cost of materials consumed	34,416	35,727	37,198	139,464
	(b) Purchases of stock-in-trade	76,471	22,737	45,817	159,580
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(27,178)	14,276	(13,315)	(7,257)
	(d) Employee benefits expense	4,113	3,844	3,824	14,288
	(e) Depreciation and amortisation expense	2,000	3,013	3,011	11,731
	(f) Other expenses	10,068	8,400	10,411	35,351
	<b>Total Expenses</b>	<b>100,820</b>	<b>87,997</b>	<b>87,046</b>	<b>353,137</b>
3	<b>Profit / (Loss) from operations before other income, finance costs &amp; exceptional items (1-2)</b>	6,398	5,098	7,458	18,040
4	Other Income	3,317	1,181	717	3,828
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>9,715</b>	<b>6,279</b>	<b>8,175</b>	<b>21,868</b>
6	Finance costs	3,181	2,450	2,574	11,011
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>6,534</b>	<b>3,829</b>	<b>5,601</b>	<b>10,857</b>
8	Exceptional items (refer note 2)	-	35	-	35
9	<b>Profit / (Loss) from ordinary activities before tax (7-8)</b>	<b>6,534</b>	<b>3,794</b>	<b>5,601</b>	<b>10,822</b>
10	Tax Expense	2,001	1,071	1,616	2,987
11	<b>Net Profit / (Loss) from ordinary activities after tax (9-10)</b>	<b>4,533</b>	<b>2,723</b>	<b>3,985</b>	<b>7,835</b>
12	Extraordinary items	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11+12)</b>	<b>4,533</b>	<b>2,723</b>	<b>3,985</b>	<b>7,835</b>
14	Share of Profit / (Loss) of associates	-	-	-	-
15	Minority interest	-	-	-	-
16	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)</b>	<b>4,533</b>	<b>2,723</b>	<b>3,985</b>	<b>7,835</b>
17	Paid-up Equity Share Capital (Face Value of Rs.10 each)	8,820	8,820	8,820	8,820
18	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	135,562
19.i	<b>Earnings Per Share (EPS) (before Extraordinary Items)</b> (Face Value of Rs.10 each) (not annualised)				
	a) Basic	5.14	3.09	4.52	8.88
	b) Diluted	5.14	3.09	4.52	8.88
19.ii	<b>Earnings Per Share (EPS) (after Extraordinary Items)</b> (Face Value of Rs.10 each) (not annualised)				
	a) Basic	5.14	3.09	4.52	8.88
	b) Diluted	5.14	3.09	4.52	8.88

PART II					
SELECT INFORMATION FOR THE QUARTER ENDED 30.06.2015					
Sr. No.	Particulars	Quarter Ended		Year Ended	
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
<b>A PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding				
	- Number of Shares	43,444,870	44,144,870	48,103,855	44,144,870
	- Percentage of Shareholding	49.25	50.05	54.54	50.05
2	Promoters and Promoter Group Shareholding				
	a) Pledged/ Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter Group)	-	-	-	-
	- Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
	b) Non-Encumbered				
	- Number of Shares	44,760,073	44,060,073	40,101,088	44,060,073
	- Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the Total Share Capital of the Company)	50.75	49.95	45.46	49.95
<b>B INVESTOR COMPLAINTS</b>					
	Pending at the beginning of the quarter	0			
	Received during the quarter	1			
	Disposed of during the quarter	1			
	Remaining unresolved at the end of the quarter	0			

STANDALONE SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED					(Rs. in Lacs)
Sr. No.	Particulars	Quarter Ended		Year Ended	
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
(Refer Notes Below)		(Unaudited)	(Unaudited) Refer Note No 5	(Unaudited)	(Audited)
1	<b>Segment Revenue</b>				
	(a) Chemicals				
	Manufactured	46,838	55,002	46,324	188,843
	Traded	22,792	16,920	21,480	80,932
	<b>Total</b>	<b>69,630</b>	<b>71,922</b>	<b>67,804</b>	<b>269,775</b>
	(b) Fertilisers				
	Manufactured	2,658	819	13,546	16,582
	Traded	35,405	20,469	15,123	87,525
	<b>Total</b>	<b>38,063</b>	<b>21,288</b>	<b>28,669</b>	<b>104,107</b>
	(c) Realty	249	256	179	624
	(d) Others	290	62	349	703
	<b>Total</b>	<b>108,232</b>	<b>93,528</b>	<b>97,001</b>	<b>375,409</b>
	Less : Inter Segment Revenue	1,014	433	2,497	4,232
	<b>Net Sales / Income from Operations</b>	<b>107,218</b>	<b>93,095</b>	<b>94,504</b>	<b>371,177</b>
2	<b>Segment Profit / (Loss) before tax and interest</b>				
	from Ordinary Activities				
	(a) Chemicals	7,594	8,473	7,602	25,313
	(b) Fertilisers	1,410	(355)	2,679	2,488
	(c) Realty	(420)	(393)	(506)	(1,720)
	(d) Others	202	(52)	252	319
	<b>Total</b>	<b>8,786</b>	<b>7,673</b>	<b>10,027</b>	<b>26,400</b>
	Less: i) Interest	3,181	2,450	2,574	11,011
	ii) Other unallocable expenditure net of unallocable income	(929)	1,429	1,852	4,567
	<b>Total Profit Before Tax from Ordinary Activities</b>	<b>6,534</b>	<b>3,794</b>	<b>5,601</b>	<b>10,822</b>
3	<b>Capital Employed</b>				
	(a) Chemicals	144,654	149,868	155,283	149,868
	(b) Fertilisers	61,500	38,889	21,959	38,889
	(c) Realty	24,418	24,522	25,102	24,522
	(d) Others	2,976	2,774	3,268	2,774
	(e) Unallocated assets/ (liabilities) net of borrowings	(76,529)	(63,567)	(52,948)	(63,567)
	<b>Total</b>	<b>157,019</b>	<b>152,486</b>	<b>152,664</b>	<b>152,486</b>

**Notes:**

- The above unaudited financial results for the quarter ended 30th June, 2015 have been subjected to a limited review by the statutory auditors of the Company. These results were reviewed by the Audit Committee. The Board of Directors at its meeting held on 5th August, 2015 approved the same.
- 'Exceptional item' in the quarter ended and the year ended 31st March, 2015 represents cost of voluntary separation scheme for employees at Talaja unit.
- Effective from 15th May, 2014 the domestic gas supply to the Company has been stopped, pursuant to an Order passed by the Ministry of Petroleum and Natural Gas (MoPNG). As a consequence, the Nitro phosphate plant was under shut down. The Company, being of the view that this abrupt decision to stop the gas supply is arbitrary and discriminatory, challenged the Order of MoPNG by moving the Delhi High Court. Vide its Order dated 7th July, 2015 the Delhi High Court directed the Government to resume supply of gas till it implemented its policy uniformly to all manufacturers' of P&K fertiliser without discrimination. The resumption of supply of gas is awaited.
- The shareholding of SCM Soilfert Limited (SSL), a wholly owned subsidiary of the Company, in Mangalore Chemicals and Fertilisers Limited (MCFL) reduced to Nil as at 30th June, 2015 pursuant to sale of 28.48% equity holding during the quarter. The Company received dividend of Rs.2,750 Lacs (Rs.705.54 Lacs in Q4 FY 2015) from SSL during the current quarter.
- The figures for the quarter ended 31st March, 2015 are the balancing figures between audited figures in respect of the year ended 31st March, 2015 and the published year to date figures up to the nine months ended 31st December, 2014.
- Previous period's figures have been reclassified wherever necessary to conform to current period's classifications.

For DEEPAK FERTILISERS  
AND PETROCHEMICALS CORP. LTD.

Place : Pune  
Date : 05th August, 2015

S. C. MEHTA  
Chairman & Managing Director